



LogOut

User ID - 2338006

Budget Allocation Report(With Works Data)

Select Report Type: Budget Allotment Report

Financial Year: 2023_24 From Date: 01/04/2023

To Date: 31/03/2024

BCO Code/DDO Code: 2338006

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Budget Type: ALL

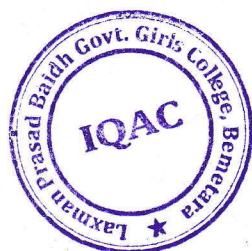
Demand Number(Optional)

Show Report

Export To Excel

ALL Budget Allocation Report(in Rupees) Financial Year:2023_24

S.NO.	BCOCODE/DDOCODE	Head Details	Total Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
1	2338006	41-2202-03-103-0102-9805-11-013-V	1,950	0	1,950	0	0	1,950
2	2338006	44-2202-03-103-0101-0798-01-001-V	79,28,000	0	77,79,187	1,48,813	0	77,79,187
3	2338006	44-2202-03-103-0101-0798-01-003-V	26,96,000	0	23,24,464	3,71,536	0	23,24,464
4	2338006	44-2202-03-103-0101-0798-01-005-V	0	0	0	0	0	0
5	2338006	44-2202-03-103-0101-0798-01-006-V	1,47,000	0	2,79,350	-1,32,350	0	2,79,350
6	2338006	44-2202-03-103-0101-0798-01-014-V	34,000	0	17,100	16,900	0	17,100
7	2338006	44-2202-03-103-0101-0798-01-015-V	0	0	0	0	0	0
8	2338006	44-2202-03-103-0101-0798-01-020-V	16,000	0	30,000	-14,000	0	30,000
9	2338006	44-2202-03-103-0101-0798-02-004-V	1,00,000	0	1,00,000	0	0	1,00,000
10	2338006	44-2202-03-103-0101-0798-03-001-V	10,000	0	9,700	300	0	9,700
11	2338006	44-2202-03-103-0101-0798-03-002-V	0	0	0	0	0	0
12	2338006	44-2202-03-103-0101-0798-04-001-V	3,000	0	3,000	0	0	3,000
13	2338006	44-2202-03-103-0101-0798-04-002-V	0	0	0	0	0	0
14	2338006	44-2202-03-103-0101-0798-04-003-V	2,00,000	0	1,99,656	344	0	1,99,656
15	2338006	44-2202-03-103-0101-0798-04-004-V	3,00,000	0	3,00,000	0	0	3,00,000
16	2338006	44-2202-03-103-0101-0798-04-005-V	1,45,000	0	1,32,470	12,530	0	1,32,470
17	2338006	44-2202-03-103-0101-0798-04-006-V	0	0	0	0	0	0
18	2338006	44-2202-03-103-0101-0798-04-007-V	15,000	0	14,920	80	0	14,920
19	2338006	44-2202-03-103-0101-0798-04-008-V	0	0	0	0	0	0
20	2338006	44-2202-03-103-0101-0798-04-009-V	6,00,000	0	5,99,996	4	0	5,99,996
21	2338006	44-2202-03-103-0101-0798-10-009-V	25,000	0	25,000	0	0	25,000
22	2338006	44-2202-03-103-0101-0798-24-002-V	5,000	0	4,900	100	0	4,900
23	2338006	44-2202-03-103-0101-0798-25-001-V	4,00,000	0	3,99,997	3	0	3,99,997
24	2338006	44-2202-03-103-0101-0798-25-004-V	6,00,000	0	5,99,429	571	0	5,99,429
25	2338006	44-2202-03-103-0101-0798-33-003-V	0	0	0	0	0	0
26	2338006	44-2202-03-103-0101-5671-04-004-V	2,00,000	0	1,99,947	53	0	1,99,947
27	2338006	44-2202-03-103-0101-7751-10-009-V	0	0	0	0	0	0
28	2338006	44-2202-03-103-0101-7751-25-001-V	2,00,000	0	1,99,988	12	0	1,99,988
29	2338006	64-2202-03-103-0103-4699-11-004-V	39,800	0	39,200	600	0	39,200
Total			13665750	0	13260254	405496	0	13260254



प्राचार्य
लक्ष्मण प्रसाद बैद्य शासकीय
कन्या महाविद्यालय, बेनेतरा